

County Council Of Howard County, Maryland

2011 Legislative Session

Legislative Day No. 5

Resolution No. 76-2011

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION amending the Fiscal Year 2011 operating budget for the Howard Community College in order to transfer \$800,000 within unrestricted fund expenditures and \$4,000,000 within restricted fund expenditures.

Introduced and read first time May 2, 2011.

By order Stephen LeGendre
Stephen LeGendre, Administrator

Read for a second time at a public hearing on May 16, 2011

By order Stephen LeGendre
Stephen LeGendre, Administrator

This Resolution was read the third time and was Adopted ☒, Adopted with amendments ☐, Failed ☐, Withdrawn ☐, by the County Council on June 6, 2011.

Certified By Stephen LeGendre
Stephen LeGendre, Administrator

Approved by the County Executive June 8, 2011

Ken Ulman
Ken Ulman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, County Council Resolution No. 61-2010 sets forth the Fiscal Year 2011
2 operating budget for the Howard Community College (“HCC”) and was adopted by the County
3 Council on May 19, 2010; and
4

5 **WHEREAS**, the County Executive has received a request from HCC to transfer, within
6 its unrestricted fund, a total of \$800,000 from the instruction and contingency categories to the
7 academic support, student services, institutional support, and scholarships categories; and
8

9 **WHEREAS**, the amendment to the unrestricted fund is needed because there has been
10 higher than anticipated enrollment growth and various departments have identified critical needs
11 that can be met with increased tuition payments; and
12

13 **WHEREAS**, the County Executive has received a request from HCC to transfer, within
14 its restricted fund, a total of \$4,000,000 from the instruction category to the operation and
15 maintenance of plant category and the scholarship category; and
16

17 **WHEREAS**, the amendment to the restricted fund is needed because certain grant
18 funding, initially budgeted for instruction, was actually for facility construction and because
19 increased enrollment has increased the number of financial aid recipients from the Pell grant and
20 direct lending programs, thus resulting in an increase in expenses; and
21

22 **WHEREAS**, HCC has indicated that the funds are available for transfer from the
23 respective categories; and
24

25 **WHEREAS**, Section 16-304 of the Education Article of the Annotated Code of
26 Maryland provides that transfers of appropriations between major functions shall be submitted in
27 writing and approved by the county governing body before the transfers are made; and
28

29 **WHEREAS**, Section 16-304 further provides that if the county governing body fails to
30 act on a request for a transfer within 30 days, the request is automatically approved as requested.
31

NOW, THEREFORE, BE IT RESOLVED by the County Council of Howard County, Maryland, this 6th day of June, 2011 pursuant to Section 16-304 of the Education Article of the Annotated Code of Maryland, that it approves the following transfers of the FY 2011 budget of the Howard Community College as provided below:

Unrestricted Fund Transfer

Donor Category:

Instruction

| | |
|---|--------------------|
| Appropriation Fiscal 2011 before transfer | \$40,944,050 |
| Less amount transferred | <u>(\$300,000)</u> |
| Appropriation Fiscal 2011 after transfer | \$40,644,050 |

Contingency

| | |
|---|--------------------|
| Appropriation Fiscal 2011 before transfer | \$500,000 |
| Less amount transferred | <u>(\$500,000)</u> |
| Appropriation Fiscal 2011 after transfer | \$0 |

Recipient Categories:

Academic Support

| | |
|---|------------------|
| Appropriation Fiscal 2011 before transfer | \$4,560,724 |
| Plus amount transferred | <u>\$250,000</u> |
| Appropriation Fiscal 2011 after transfer | \$4,810,724 |

Student Services

| | |
|---|------------------|
| Appropriation Fiscal 2011 before transfer | \$7,848,458 |
| Plus amount transferred | <u>\$300,000</u> |
| Appropriation Fiscal 2011 after transfer | \$8,148,458 |

Institutional Support

| | |
|---|--------------|
| Appropriation Fiscal 2011 before transfer | \$14,186,747 |
|---|--------------|

| | | | |
|----|--|----------------------|---|
| 1 | Plus amount transferred | <u>\$150,000</u> | |
| 2 | Appropriation Fiscal 2011 after transfer | \$14,336,747 | |
| 3 | | | |
| 4 | Scholarships | | |
| 5 | Appropriation Fiscal 2011 before transfer | \$2,327,103 | |
| 6 | Plus amount transferred | <u>\$100,000</u> | |
| 7 | Appropriation Fiscal 2011 after transfer | \$2,427,103 | |
| 8 | | | |
| 9 | | | |
| 10 | Restricted Fund Transfer | | |
| 11 | | | |
| 12 | Donor Category: | | |
| 13 | Instruction | | |
| 14 | Appropriation Fiscal 2011 before transfer | \$10,015,478 | |
| 15 | Less amount transferred | <u>(\$4,000,000)</u> | |
| 16 | Appropriation Fiscal 2011 after transfer | \$6,015,478 | |
| 17 | | | |
| 18 | Recipient Categories: | | |
| 19 | Operations and Maintenance of Plant | | |
| 20 | Appropriation Fiscal 2011 before transfer | \$150,000 | ~ |
| 21 | Plus amount transferred | <u>\$1,000,000</u> | |
| 22 | Appropriation Fiscal 2011 after transfer | \$1,150,000 | |
| 23 | | | |
| 24 | Scholarships | | |
| 25 | Appropriation Fiscal 2011 before transfer | \$16,885,350 | |
| 26 | Plus amount transferred | <u>\$3,000,000</u> | |
| 27 | Appropriation Fiscal 2011 after transfer | \$19,885,350 | |
| 28 | | | |